

FY 2024-2025 BIENNIAL BUDGET VARIANCE - MAY 2024

	General	Education
FY 2025 Projected Ending Balances (06/08/23)	\$ 3.2	\$ 232.3
<u><i>Current Biennial Variances</i></u>		
<i>FY 24 Beginning Fund Balances (Final ACFR)</i>	<i>\$ -</i>	<i>\$ 32.5</i>
<i>FY 24 Revenue vs Plan (through April)</i>	<i>\$ 168.8</i>	<i>\$ (26.4)</i>
<i>FY 24 Actual Lapse vs Estimates (as of 4/30)</i>	<i>\$ (34.3)</i>	<i>\$ -</i>
<i>FY 24-25 Projected Appropriation Variance</i>	<i>\$ (24.9)</i>	<i>\$ (40.8)</i>
<i>FY 24-25 Legislative Specials (Passed Both Bodies)</i>	<i>\$ (0.2)</i>	<i>\$ -</i>
FY 2025 Revised Ending Balances (05/03/24)	\$ 112.6	\$ 197.6